

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Texas City, like most other jurisdictions around the country, was brought to a halt during PY 2020 due to COVID-19. The consolidated plan for 2020-2024 was not completed until after PY 2020 started. Most of the projects and activities were only in the planning stages during PY 2020. The City expects for most accomplishments to be seen during PY's 2021 and 2022.

Despite this disruption, the City of Texas City was able to complete 166.67% of the demolition activities that were expected. The City also was able to assist 53 families with emergency rental assistance through the CDBG-CV funds during PY 2020.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	Administration/Planning	CDBG: \$	Other	Other	10	0	0.00%	2	1	50.00%
Expand Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		2925	0	0.00%

Expand Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%			
Housing Reconstruction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%	1	0	0.00%
Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	2	0	0.00%			
Improve Condition of Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%	3	0	0.00%
Improve Facades	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%	2	0	0.00%
Improve Presentation of Low- to Mod-Areas	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	775	0	0.00%			
Modernize/Repair Public Housing Buildings	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	25	0	0.00%
Provide Housing Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	0	0.00%	4	0	0.00%

Provide Supportive Services & Employment for Youth	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	75	0	0.00%	15	0	0.00%
Remove Slum & Blight	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	58	0	0.00%			
Remove Slum & Blight	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	15	5	33.33%	3	5	166.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Texas City will be carrying over most of its CDBG funding from PY '2020 to PY' 2021. The money spent did address one of its priorities, to remove slum and blight, primarily from low-income neighborhoods. The City also spent a significant amount of CDBG-CV funds on providing emergency rental assistance to Texas City residents impacted by COVID-19.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	21
Black or African American	28
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
Total	50
Hispanic	13
Not Hispanic	40

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Texas City assisted 53 families during PY 2020. Of the 53, 21 were White, 28 were Black, 1 was American Indian or Other Pacific Islander, and 3 were Other. Of this group, 13 were Hispanic and 40 were not.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	925,721	145,068

Table 3 - Resources Made Available

Narrative

The City of Texas City expended \$145,067.75 in CDBG funds during PY 2020. Of the total, \$36,702.80 was for PY 2019 accomplishments.

The City of Texas City received \$544,704.00 in CDBG-CV funds for PY 2020 and disbursed \$154,968.13. The City provided rental assistance to eligible citizens who were economically affected by COVID-19. The program started in August of 2021 and served 53 families up to September 30, 2021.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	43	0	
Low and Moderate Income Areas	57	9	Census Tract and Block Groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Texas City did not receive the funds for PY 2020 until the end of the program year. Planned activities for PY 2020 funds are expected to occur in PY 2021.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds did not leverage any additional resources during this program year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	42
Number of Special-Needs households to be provided affordable housing units	0	11
Total	6	53

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	53
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	0
Number of households supported through Acquisition of Existing Units	0	0
Total	6	53

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Through CDBG-CV funding the City of Texas City provided much more in affordable housing than expected, serving a total of 53 families. Due to COVID-19 and the loss of the previous CDBG Program Coordinator, the City was unable to meet its goal of assisting 6 households through housing rehabilitation.

Discuss how these outcomes will impact future annual action plans.

As a result of these outcomes, future annual action plans will include a significant amount of funds from previous years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	36	0
Low-income	12	0
Moderate-income	5	0
Total	53	0

Table 7 – Number of Households Served

Narrative Information

Of the 53 families served, 36 were extremely low-income, 12 were low-income, and 5 were moderate-income. None were above 80% of the AMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Texas City has no specific objectives for reducing and ending homelessness at this time. The homeless population is very small (specifically unsheltered persons) in the city limits of Texas City. If the City is contacted by anyone of this population they are connected with other resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Texas City currently has no specific objectives when it comes to addressing the emergency shelter and transitional housing needs of homeless persons in the city. The City will continue to work with other agencies and organizations to ensure that people of this population in need are served.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City was able to help 53 low-mod income families avoid becoming homeless through its emergency rental assistance program. Of those 53 families, 36 were extremely low-income and most were receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to connect this population with other local resources to make the transition.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The CDBG Program Coordinator worked with the Deputy Executive Director of the Texas City Housing Authority to include the needs of public housing in the 2020-2024 Consolidated Plan and 2020 Action Plan. As a result, exterior repairs will be done on 25 public housing units during PY 2021.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is a public housing resident on the Board of the Texas City Housing Authority. That resident also is now a member of the CDBG Citizen Advisory Committee. There were no actions taken to encourage public housing residents to participate in homeownership due to the pandemic.

Actions taken to provide assistance to troubled PHAs

The Texas City Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There were no actions taken to remove or ameliorate the negative effect of public policies that serve as barriers to affordable housing during this program year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

There were no actions taken to address obstacles to meeting underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

There were no actions taken to reduce lead-based paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In an effort to reduce the number of poverty-level families the City of Texas City made emergency rental assistance available to very-low, low-, and moderate-income households.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Texas City did, and still is, taking an overall assessment of its CDBG program and making changes where necessary to better meet the needs of the citizens of Texas City. Overall program policies and procedures were updated as were the Citizen Participation Plan, Demolition Program policies and procedures, Housing Rehabilitation/Reconstruction Program policies and procedures, and the First Time Homebuyers Program policies and procedures.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CDBG Program Coordinator developed relationships with several local public and private housing and social service agencies in order to enhance coordination between them and the City.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

There were no actions taken to overcome the effect of any impediments identified in the analysis of impediments to fair housing choice. The City will be updating the analysis during PY 2021.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All efforts to meet specific objectives for reducing and ending homelessness are conducted through the City of Texas City's Department of Community Development. The Program Coordinator monitors all activities carried out under the Consolidated and Action Plans. Minority business outreach is conducted by the Program Coordinator whenever there is an opportunity available for the City to contract with an outside entity.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens are given fifteen (15) days to comment on performance reports. Notices are posted on the City's website, as well as in the local newspaper. Copies of the reports are available on the City's website, at the Community Development office, City Hall, and the Main Library.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Texas City changed its program objectives to include more youth oriented goals. The City has received feedback from the community about the lack of resources for young people between the ages of 13-19.

As a result of its experiences, the City would also put more funds into housing rehabilitation. There is a great demand for those services by low-income families.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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